

*****Pending*****

AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3144

By Representative(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Division of Plant Industry,
9 Department of Agriculture and Commerce, for enforcement of the
10 Mississippi Plant Act and plant quarantines promulgated
11 thereunder, such as quarantines involving the white-fringed
12 beetle, imported fire ant, sweet-potato weevil, and others, and
13 for the control and eradication of such other serious pests and
14 plant diseases where they are known to occur or may hereafter be
15 found in Mississippi; and the administration and enforcement of
16 the terms and conditions of the Mississippi Commercial Feed Law of
17 1972; the Mississippi Pure Seed Law of 1964; the Mississippi
18 Fertilizer Law of 1970; the Mississippi Soil and Plant Amendment
19 Law of 1978; the Mississippi Agricultural Liming Materials Act of
20 1993; the Mississippi Bee Disease Law; the Mississippi Pest
21 Control Law; the Mississippi Economic Poisons Act; and the law
22 regulating the application of hormone-type herbicides by aircraft,
23 including payment of the expenses of administering all phases of
24 the Mississippi Pesticide Application Act of 1975, authorized by
25 Sections 69-3-1, et seq., 69-23-101, et seq., 69-23-1, et seq.,

26 69-24-1, et seq., 69-39-1, et seq., 75-45-151, et seq., and
 27 75-47-1, et seq., Mississippi Code of 1972, for the fiscal year
 28 beginning July 1, 1999, and ending June 30, 2000.....
 29 \$ 1,575,333.00.

30 SECTION 2. The following sum, or so much thereof as may be
 31 necessary, is hereby appropriated out of the proceeds derived from
 32 any special source funds which are collected by or otherwise
 33 become available for the support and maintenance of the Division
 34 of Plant Industry of the State Department of Agriculture and
 35 Commerce for the fiscal year beginning July 1, 1999, and ending
 36 June 30, 2000..... \$ 1,474,260.00.

37 SECTION 3. Of the funds appropriated under the provisions of
 38 Sections 1 and 2, not more than the amounts set forth below shall
 39 be expended for the respective major objects or purposes of
 40 expenditure:

41 MAJOR OBJECTS OF EXPENDITURE:

42 Personal Services:

43	Salaries, Wages and Fringe Benefits..	\$	2,066,694.00
44	Travel and Subsistence.....		50,500.00
45	Contractual Services.....		589,183.00
46	Commodities.....		125,700.00
47	Capital Outlay:		
48	Other Than Equipment.....		0.00
49	Equipment.....		124,544.00
50	Subsidies, Loans and Grants.....		<u>92,972.00</u>
51	Total.....	\$	3,049,593.00

52 FUNDING:

53	General Funds.....	\$	1,575,333.00
54	Special Funds.....		<u>1,474,260.00</u>
55	Total.....	\$	3,049,593.00

56 AUTHORIZED POSITIONS:

57	Permanent:	Full Time.	41
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58	Part Time.	4
59	Time-Limited: Full Time.	14
60	Part Time.	2

61 From the funds provided in the budget category "Personal
62 Services: Salaries, Wages and Fringe Benefits," funds may be
63 expended for the following purposes, in compliance with the
64 policies established by the State Personnel Board and any
65 conditions placed on such expenditures:

66 (a) The components of the Variable Compensation Plan
67 shall be maintained within the constraints of the funds
68 appropriated herein.

69 (b) Funds are provided to adjust the Variable
70 Compensation Plan, including realignment, to ensure that all
71 full-time employees with at least six (6) months of continuous
72 current service, as of June 30, 1999, receive an increase of One
73 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
74 adjust critical job classes up to an additional One Thousand
75 Dollars (\$1,000.00).

76 (c) If an employee is currently at or above the end
77 salary for his or her job classification, then the increase shall
78 be built into the employee's base salary. To be eligible for any
79 increase authorized in this section, employees may not have a
80 current performance rating below "meets expectations" as of the
81 effective date of the increase. Employees who subsequently
82 receive a performance rating of "meets expectations" or above
83 during Fiscal Year 2000 shall receive the salary increase
84 effective the date of the rating.

85 It is the agency's responsibility to make certain that funds
86 required to be appropriated for "Personal Services" for Fiscal
87 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
88 that purpose unless programs or positions are added to the
89 agency's budget by the Mississippi Legislature.

90 Any transfers or escalations shall be made in accordance with
91 the terms, conditions, and procedures established by law.

92 No general funds authorized to be expended herein shall be
93 used to replace federal funds and/or other special funds which are
94 being used for salaries authorized under the provisions of this
95 act and which are withdrawn and no longer available.

96 SECTION 4. The money herein appropriated shall be paid by
97 the State Treasurer out of any money in the State Treasury to the
98 credit of the proper fund or funds as set forth in this act, upon
99 warrants issued by the State Fiscal Officer; and the State Fiscal
100 Officer shall issue his warrants upon requisitions signed by the
101 proper person, officer or officers, in the manner provided by law.

102 SECTION 5. This act shall take effect and be in force from
103 and after July 1, 1999.